



FISCAL YEAR
2012

The men and women of Nellis, Creech, and the Nevada Test and Training Range (NTTR) pride themselves in being great community partners in southern Nevada. Our 2012 Economic Impact Analysis provides information on the contribution Nellis, Creech, and the NTTR make to the local economy.

Nellis Air Force Base (AFB), is the hallowed ground of Tactical Aviation, and has been a part of the southern Nevada community for 71 years. Nellis' primary missions are: Operational Testing of our most advanced aircraft and weapons systems, Tactics Development for Warfighters around the globe, and Advanced Training to fly, fight, and win utilizing the 2.9-million-acre NTTR. In support of these missions, Nellis, Creech, and the NTTR are home to the only security forces group and largest civil engineer, logistics readiness, communications, and force support squadrons in Air Combat Command.



Nellis Air Force Base

Creech Air Force Base

Nevada Test and Training Range



Nellis Air Force Base
Creech Air Force Base
NTTR

Economic Impact Analysis

Quick Reference Tables

Despite tough economic times in 2012, Nellis, Creech, and the NTTR contributed more than \$5 billion to southern Nevada in the form of purchases, creating jobs, and procuring services and commodities from local businesses.

Our Airmen and their families take pride in calling southern Nevada "home."

COMPTROLLER

United States Air Force Warfare Center
99th Air Base Wing

Quick Reference Tables

Economic Impact Analysis (EIA) FY12
 Nellis, Creech, & the NTTR

Table 1

Personnel by Classification

Classification	Total
Appropriated Fund Military	8,475
Active Duty	8,186
Reserve / Air National Guard	289
Active Duty Military Dependents	20,231
Appropriated Fund Civilians	868
General Schedule	747
Federal Wage Board	121
Other APF Civilians	0
Other Civilians	3,197
Nellis (Total Personnel)	32,771

Table 2

Annual Payroll by Classification

Classification	Total
Appropriated Fund Military	\$621.6M
Appropriated Fund Civilians	\$72.6M
NAF Civilians & On-Site Contractors	\$228.7M
Nellis, Creech, NTTR Payroll	\$922.9M

AFMAN 65-506: 4.3.2.1. Annualized base payroll data is a direct input into the EIA model. Salaries current as of FY12.

Table 3

Expense Report

Expense Category	Amount
Commissary (Inventory)	\$1.9M
Base Exchange (Inventory)	\$12.9M
Health (Tri-Care)	\$148.8M
Education (TA)	\$6.6M
Temporary Duty (TDY)	\$182.3M
Other (Materials, Eqp. & Sup)	\$763.2M
Government Purchase Card	\$21.2M
Utilities	\$14.4M
Service Contracts	\$149.3M
Construction	\$62.2M
Multi-Year Capital Assets	\$1,863.5M
Total Annual Expenditures	\$3,226.0M

"Health Expense" is calculated as the cost to the US Government only
 "TDY Expense" is calculated as: # of bed nights x local per diem rate + # off base bed nights x lodging rate
 "Other Expenses" include: Fuels, Stock Fund Inventory, NAF, APF, & ADPE Equipment
 "Construction" includes MILCON, NAF, & O&M
 "Multi-year Capital Assets" include systems, equipment, materials, supplies, and contracts that require current FY outlays to procure or maintain existing and future mission requirements

Table 4

Retiree Presence & Payroll

Personnel Type	Retirees	Payroll
Air Force	14,036	\$352.8M
Army	5,474	\$123.2M
Navy	6,527	\$152.8M
Marines	1,599	\$40.5M
Coast Guard	393	\$4.5M
Total	28,029	\$673.8M

The payroll figure is an aggregate measure of retirees' gross retirement salary from the US Government, analyzed based on branch of service and zip code of residence. *Benefit and/or income equations are not used in this calculation.*

Table 5

Total Indirect Jobs Created

Personnel Type	Est. Jobs Created	\$ Value of Jobs Created
Active Duty	3,356	\$136.7M
Reserve/ANG	46	\$1.9M
APF Civilians	477	\$19.4M
Other Civilians	1,758	\$71.6M
Total	5,637	\$229.7M

AFMAN 65-506: 4.3.2.2. The number of indirect jobs created is the mathematical product of the number of installation jobs and DoD Indirect Job Multipliers for respective economic areas.

* The DoD Multiplier is provided by SAF/FMC. Multipliers are developed based on the size of the employment base for each region surrounding an installation and the general mission of the base/installation/activity. The number of jobs created is then multiplied by the average single salary of residents of the region. (Average single salary used is \$40,740, as reported by the 2010 Bureau of Labor Statistics for the Las Vegas Metropolitan Area.)

Table 6

Total EIA Estimate

Expense Category	Total
Annual Payroll (Table 2)	\$922,946,664.35
Retiree Payroll (Table 4)	\$673,788,000.00
Annual Expenditures (Table 3)	\$3,226,004,314.67
Annual Dollar Value of Jobs Created (Table 5)	\$229,651,380.00
Aviation Nation 2011– Economic Impact of the Nellis Open House	\$19,000,000.00
Total Annual Economic Impact	\$5,071,390,359.02